

Parish = ALWINGTON R  
 District = TORRIDGE  
 Year = 2021/23 22/23

	Last Year	This Year	Adjusts	Var	Var%	Notes
1.B/Fwd	12067	8824	Agreed	-3243	-26.87%	
2.Precept	5080	5080	Agreed	0	0.00%	
3.Other Receipts	11	413	Agreed	402	3654.55%	VAT £413 none in prev yr
4.Staff Costs	2079	1081	Agreed	-998	-48.00%	Only one sixmonthly payment in yr. Second pmt 4/23
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	6255	1983	tested	-4272	-68.30%	Prev yr £2402 defibrillator etc, £1315 planters, £420 busstop valuation
7.C/fwd	8824	11253	Agreed	2429	27.53%	
8.Cash and Investments	8824	11253	Agreed	2429	27.53%	11253.32 <b>Must agree this year box 8</b>
9.Fixed Assets	61300	64590	Agreed	3290	5.37%	
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	